

**Winsham Parish Council Budget for 2024/25**

<b>INCOME</b>	<b>2024/2025 Proposed Budget</b>	<b>EXPENDITURE</b>	<b>2024/2025 Proposed Budget</b>
<b>Administration</b>		<b>Administration</b>	
Precept	<b>£25,400</b>	Clerks Salary	<b>£7,080.00</b>
Bank Interest	<b>400</b>	Stationery & Postage	<b>100</b>
Misc Income	<b>0</b>	Other Administration	<b>100</b>
		Travel Expenses	<b>100</b>
		Insurance	<b>1000</b>
		Membership - SALC & SLCC	<b>400</b>
		Audit, Legal & Professional Fees	<b>2380</b>
		Training	<b>200</b>
		Jubilee Hall / Parish Office Rent	<b>550</b>
		Office Equipment & Repairs	<b>100</b>
		Defib Maintenance	<b>0</b>
		IT, Website & Email	<b>400</b>
		Election Costs	<b>0</b>
		Section 137 & CIL Spending	<b>0</b>
		Grants & Donations	<b>800</b>
		Somerset Council Services	<b>1458</b>
<b>Open Spaces</b>		<b>Open Spaces</b>	
CIL Levy	<b>0</b>	Pavilion	<b>0</b>
Grants (Received)	<b>0</b>	Grass Cutting - Upper Rec	<b>3750</b>
Misc Income	<b>0</b>	Repairs and Maintenance	<b>0</b>
		Hedges & Paths	<b>450</b>
		Resource Centre	<b>0</b>
		Bus Shelter	<b>100</b>
		Seating & Signage	<b>120</b>
		Bins - Dog, Grit, Waste	<b>300</b>
		War Memorial Maintenance	<b>100</b>
		Nature Area	<b>0</b>
		<b>Playgrounds</b>	
		Grass Cutting - Lower Rec	<b>1300</b>
		Repairs and Maintenance	<b>3000</b>
<b>Allotments</b>		<b>Allotments</b>	
Allotments Income	<b>225</b>	Allotments Expenditure	<b>100</b>
<b>Cemetery Income</b>		<b>Cemetery</b>	
Purchase of Deed of Grant	<b>600</b>	Grass Cutting - Cemetery	<b>5200</b>
Burials & Interments	<b>550</b>	Repairs & Maintenance	<b>400</b>
Memorials	<b>95</b>	Cemetery Rates	<b>350</b>
VAT Receipts	<b>4759</b>	VAT on Payments	<b>2191</b>
<b>Balances</b>	<b>£32,029</b>		<b>£32,029</b>